

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

San Patricio County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2014	361,785	\$35,786.07	\$6,527.69
February	2014	356,856	\$36,865.16	\$6,353.18
March	2014	371,265	\$37,053.51	\$6,558.10
April	2014	384,773	\$37,566.54	\$6,842.77
May	2014	447,209	\$41,785.27	\$8,004.75
June	2014	550,303	\$48,465.03	\$9,918.97
July	2014	517,745	\$46,625.42	\$9,269.81
August	2014	566,138	\$50,284.09	\$10,171.99
September	2014	510,573	\$46,203.98	\$9,195.32
October	2014	424,166	\$40,256.13	\$7,646.49
November	2014	374,206	\$36,948.02	\$6,706.25
December	2014	385,979	\$37,647.87	\$6,902.51
		5,250,998	\$495,487.08	\$94,097.82

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.