

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

San Patricio County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	370,024	\$33,316.32	\$6,931.22
February	2017	339,339	\$30,464.40	\$6,313.57
March	2017	339,018	\$30,424.70	\$6,328.45
April	2017	362,581	\$31,719.00	\$6,781.70
May	2017	431,079	\$35,791.95	\$8,088.68
June	2017	479,161	\$38,511.01	\$9,006.20
July	2017	490,816	\$40,045.21	\$9,272.86
August	2017	456,664	\$37,381.97	\$8,595.70
September	2017	415,502	\$35,405.73	\$7,835.64
October	2017	350,688	\$31,841.23	\$6,574.72
November	2017	331,531	\$30,018.33	\$6,210.03
December	2017	340,784	\$31,741.40	\$6,403.15
		4,707,187	\$406,661.25	\$88,341.92

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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