

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

San Patricio County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2013	342,337	\$41,937.55	\$3,221.53
February	2013	315,028	\$38,308.86	\$3,022.12
March	2013	352,098	\$41,525.84	\$3,345.40
April	2013	344,609	\$40,784.53	\$3,214.39
May	2013	437,669	\$48,901.15	\$4,015.82
June	2013	546,460	\$58,377.94	\$4,903.56
July	2013	528,997	\$56,838.18	\$5,017.95
August	2013	545,198	\$58,154.33	\$5,182.38
September	2013	493,729	\$53,787.28	\$4,677.97
October	2013	450,207	\$49,689.30	\$4,267.96
November	2013	390,900	\$45,646.11	\$3,691.12
December	2013	415,798	\$47,260.44	\$3,876.15
		5,163,030	\$581,211.51	\$48,436.36

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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